

BasicNeeds

BasicRights

Tree Nursery Project



Name of group: Soroti United Mental Health Association (SUMHA)

Background: SUMHA was formed in 2003 as an organisation of persons with mental disorders (PWMDs), survivors and their care givers in Soroti district in northern Uganda. Their mission is to stimulate PWMDs to talk about their world demands, their needs, rights and together fight poverty. SUMHA objectives are:

1. mobilize PWMDs, survivors of mental illnesses and their care givers to form groups for sustainable development
2. promote mental health by early identification and intervention
3. stimulate and promote the potential of PWMDs in education

Problem statement:

PWMDs are often marginalised and not meaningfully included in the process of designing and implementing programmes that affect them. This significantly lowers their social economic status which is already low because of the correlation between poverty and mental health. This initiative by PWMDS is to enhance social cohesion and improve the social wellbeing of PWMDs.

Activities implemented: goat rearing and multiplication and crop growing

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Project description

Project summary	SUMHA aims to establish and manage a tree nursery and plant a green belt of mangoes along the road verges in Soroti municipality in order to address environmental concerns and reduce poverty among PWMDs.
Justification	The seedlings of pine, neem tree have ready market in the neighboring regions of Karamoja and this is a direct income for PWMDs. The mangoes enhance nutrition, are a source of income, provide shade and increase soil fertility. Most importantly this provides the group with a source of income that will enable them to buy medicines. Furthermore this will elevate their statue in the community thus combating stigma and changing community perceptions.
Activities	<ul style="list-style-type: none"> i. Mobilize and conduct inception meetings with members and other stake holders ii. Site preparation, bush clearing, pitting out, erecting shade, digging out. iii. Installation of water and purchase of water equipment iv. Establish and manage a tree nursery in cell 1 Akisim Eastern division. v. Planting mangoes vi. Purchase of office items vii. protection of the plantation viii. Monitoring and evaluation
Beneficiaries	Akol Silver, Atenga Esther, Shamushidi Abubakar, Ikiror Hellen, Aguti Fatuma, Ewatu Geofrey, Opule Emmanuel, Atepu William, Akwi Miriam, Okelli Lazaro, Opolot Lawrence, Ojangole Charles, Ecelal Irene, Emunyua Musa, Acom Proscovia

Project Budget

Item/Activity	Quantity	UNIT cost UGX	Total
Initial clearing	0.2 acres	30,000	30,000
Erecting shade	0.2 acres	350,000	350,000
Installing water system	100 m	115, 000	230,000
Additional water pipes	20m	2,500	50,000
Tap	1	25,000	25,000
Tank	1	380,000	380,000
Hosepipe	100m	3500	350,000
hoes	5	6,000	30,000
pangas	4	3,500	14,000
Slashes	4	3,500	14,000
Watering cans	2	8,000	16,000
Jerry can	6	5,000	30,000
Plastic drums	2	60,000	120,000
Wheel barrow	2	60,000	120,000
Metal basins (motor pans)	5	3,500	175,000
Sisal string	2rolls	3,000	6,000
pesticide	2 litres	20,000	40,000
Killing termite mounds	Whole site	50,000	50,000
Beating up	Whole site	50,000	50,000
Sprayer (CP 15)	2	180,000	360,000
Potting paper	20kgs	10,000	200,000
Fertilizers	400 kgs	100	40,000
Fire watch patrol	90 days	2,500	225,000
Assorted seeds	3kgs	250,000	750,000
Stationery	Assorted	271,000	271,000
Ferry wilding, lake sand, top soil and aggregates	3trips	150,000	450,000
Labour			208,500
Fuel		500,000	500,000
Administration		1,000,0000	1,000,0000
Monitoring and evaluation		750,000	750,000
Grand total			6,864,000

Total USD=\$ 3,017.54